

Endurance Array AWP 2 Budget adjustments

- 2.5% CI budget is effective reduction of \$199k
- In AWP 1, we met a similar reduction through by not servicing cameras, not servicing some ZPLSCs, not servicing 1 CSPP, by buying fewer glider batteries, and reducing small ship costs
- The goal for PY2 is to perform the full scope of uncabled EA without cutting infrastructure.
- In AWP 2, we will meet this reduction through
 - about 0.7 FTE for mooring maintenance labor – efficiency in workforce and procedures – savings of \$109,200 (we are reducing workforce by 1.0 FTE, but 0.3 of this will go to inflationary salary increases to remaining staff)
 - Reduction in mooring materials of \$90,000 due to more serviceability of stretch hoses