Endurance Array AWP 2 Budget adjustments

• 2.5% CI budget is effective reduction of $199k

• In AWP 1, we met a similar reduction through by not servicing cameras, not servicing some ZPLSCs, not servicing 1 CSPP, by buying fewer glider batteries, and reducing small ship costs

• The goal for PY2 is to perform the full scope of uncabled EA without cutting infrastructure.

• In AWP 2, we will meet this reduction through
  • about 0.7 FTE for mooring maintenance labor – efficiency in workforce and procedures – savings of $109,200 (we are reducing workforce by 1.0 FTE, but 0.3 of this will go to inflationary salary increases to remaining staff)
  • Reduction in mooring materials of $90,000 due to more serviceability of stretch hoses